

1. Summary information					
School Oak Hill Academy West London					
Academic Year	2019 - 2020	Total PP budget	£195,360	Date of most recent PP Review	July 2019
Total number of pupils	475	Number of pupils eligible for PP	148	Date for next internal review of this strategy	February 2020

2. Current attainment (most recent End KS2 results)				
	Pupils eligible for PP at OHA Academy	Pupils not eligible for PP (national average)		
% meeting the expected standard in reading, writing and maths combined	57%	57%		
% meeting the higher standard in reading, writing and maths combined	6%	19%		
% meeting the expected standard in reading	63%	63%		
% meeting above the expected standard in reading	8%	21%		
% meeting the expected standard in writing	65%	56%		
% meeting above the expected standard in writing	12%	23%		
% meeting the expected standard in maths	53%	60%		
% meeting above the expected standard in maths	14%	20%		

3. Ba	3. Barriers to future attainment (for pupils eligible for PP, including high ability)		
Acade	Academic barriers (issues to be addressed in school, such as poor oral language skills)		
Α.	Pupils who are entitled to pupil premium face challenges such as poorer speech and language skills		
В.	Fewer PP children achieve greater depth		

C.	Special Educational Needs and Disabilities (SEND) Pupil Premium Children – clear differentiation for all pupils to reach their full potential						
C.	Reading & Reading comprehension						
Additio	Additional barriers (including issues to be addressed outside of school, such as low attendance rates)						
D.	Attendance issues – pupils do not attend or are late for school						
E.	Lower self-esteem and self-confidence affecting learning behaviour						
F.	Low parental aspirations/engagement/involvement in learning and school life						
4. Inte	ended outcomes (specific outcomes and how they will be measured)						
	Measure Success criteria						
Α.	Attainment and progress in reading, writing and maths combined for pupil premium children to be in line with their peers due to acceleration in progress.	Identification of pupils gaps in achievement, with clear strategies and support to close gaps and improve understanding. End of year KS2 SATs results for reading, writing and maths for PP children to be at least in line with those of their peers					
В.	To increase percentage of PP children working at greater depth	In school data and test outcomes demonstrates an increased percentage of children working at greater depth in Maths and English. Increasing whole staff awareness and responsibility for the attainment and progress of Pupil Premium children. There is a less than 9% gap between disadvantaged and other learners combined R/W/M					
C.	Promote pedagogical approaches that support the learning needs for Pupil Premium pupils (who are also SEND) so that teachers and TAs feel confident in supporting the learning across the curriculum	A higher proportion of Pupil Premium pupils who are also SEND will make expected progress. Evidence of success will be seen in academic attainment and progress. Improvements in classroom pedagogy will be seen in learning walks, book scrutinies, and learning walks. Further assessment and identification of needs to be supported by outside agencies – target setting and training of staff to develop practice.					
D.	PP children's reading improves in line with non-PP children	PP children make better progress in reading so that their writing is influenced by this PP children achieve in line with non-PP children.					

		Children enjoy reading and can talk enthusiastically about a book they are enjoying
E.	Children's emotional well-being is supported to ensure a positive and confident attitude to learning	In all years, across the curriculum, teacher assessments show that PP children are making progress at least in line with their peers
F.	Attendance to be in line with peers and National PP attendance expectations	Attendance of PP children to be at least 96+% Overall attendance among pupils eligible for Pupil Premium improves in line with whole school target figures and non- Pupil Premium pupils
G.	Children to be completing homework and reading at home or in school homework club	Homework and reading record are completed to at least the same percentage as their peers. More PP children attend homework club. Parental workshops support parents with homework

5. Planned expenditure

Academic year

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Quality of Education To ensure that all pupils receive challenging and engaging lessons through quality first teaching that is good or above	CPD Inset evenings/days Pupil progress meetings Learning walks reinforce this message CPD for all staff to ensure high quality teaching and provision for al with a focus on PP pupils ITT and NQT programmes Targeted pre and post teaching of children highlighted at risk Performance management meetings Extended programme of coaching for all teachers, including new teachers, NQTs and support staff	Offering high quality teaching to all pupils as part of a whole-school commitment enables each pupil reach their full potential, regardless of their background. Continuing professional development (CPD) has as significant role to play in improving the quality of teaching and raising academic standards for all pupils. EEF identify coaching as a high impact activity. Staff who are new to teaching or the school, and those who are struggling to teach consistently good lessons should be developed through effective coaching programmes. These things are said to be effective in the Teacher Development Trust research review on professional development.	SLT will draw evidence about curriculum implementation from discussions with curriculum and subject leaders and teachers, observations of and interviews with pupils or classes, scrutiny of the pupils' work, and reviews of schemes of work or other long-term planning. An ongoing cycle of learning walks/triangulation visits (with a focus on NQTs and new teachers to OHA), data analysis by staff, SLMT and subject leads to have a clear picture of the progress of PP pupils (evident during pupil progress meetings & subsequent progress discussions).	SLT VP Teaching and Learning Lead Curriculum Teaching and Learning team YTL's All Teaching Staff	On-going, as part of the Academy monitoring cycle

			This will highlight gaps in performance between pupils who are eligible for Pupil Premium funding and those who are not across the year groups Where data analysis reveals a pattern of low achievement in particular cohorts and classes, these will be closely monitored and appropriate support put in place to ensure progress is made in line with peers For senior leaders to deliver clear and robust performance management systems for all staff, that includes a focus on training, discussions surrounding Pupil Premium pupils, their progress and systems in place to support		
To ensure all work is suitably differentiated and challenging to meet the needs of all learners	Clear differentiated lessons across the school SENCO support Additional resourcing to support pupil understanding and progress in lessons	"High quality teaching, differentiated for individual pupils, is the first step in responding to pupils who have or may have SEN. Additional intervention and support cannot compensate for a lack of good quality teaching."	SLT will draw evidence about curriculum design, provision and implementation from discussions with curriculum and subject leaders and teachers, observations of and interviews with pupils or classes, scrutiny of the pupils'	AP Teaching and Learning Lead practitioners AP for Inclusion/SE NCO	On-going, as part of the Academy monitoring cycle

	Effective deployment of staff during lessons CPD training e.g. SEND 4 categories of need, challenging and engagement, questioning (Blooms) Trained teaching assistant provision extended to enable specific interventions Inside/outside of the school day for identified disadvantaged pupils.	(Paragraph 6.37 SEND Code of Practice) Teachers should set high expectations for every pupil. They should plan stretching work for pupils whose attainment is significantly above the expected standard. They have an even greater obligation to plan lessons for pupils who have low levels of prior attainment or come from disadvantaged backgrounds. Teachers should use appropriate assessment to set targets which are deliberately ambitious	work, and reviews of schemes of work or other long-term planning. An ongoing cycle of lesson observations, learning walks/triangulation visits, data analysis by staff, SLMT and subject leads to have a clear picture of the progress of PP pupils (evident during pupil progress meetings & subsequent progress discussions).	Teaching and Learning team CTL's All Teaching Staff	
To accelerate disadvantaged pupil's progress in RWM combined	Small group intervention for years 3 to 6 before school (providing breakfast club) and during school day. Year leaders & TAs will continue interventions with key identified pupils in their year groups To reduce size of teaching groups/ classes in Year 6 for English and Year 5 and 6 Maths by having a third experienced teacher.	The strategy of smaller group's intervention had a positive outcome on outcome for 2019. The current Year 6 children's attainment requires additional support to ensure the children achieve Greater Depth at least in line with their peers.Pupil Premium/Non Pupil Premium 2019Year 2019ExpectedJust Above Greater Depth at least in line with their peers.Pupil Premium/Non Pupil Premium 2019Year 2019ExpectedJust Above Greater DepthOrmbined43% 10%PP Combined43% 20%27% 10%PP NC Maths33% 20%27% 20%Sep 2019ExpectedJust Above Greater DepthGreater Depth PlusPP NC Reading43% 20%27% 27% PP NC ReadingSep 2019ExpectedJust Above Greater DepthGreater Depth PlusPP NC Reading38% 27% 28%Non PP NC Writing33% 27% 23%Sep 2019ExpectedJust Above Greater DepthGreater Depth PlusPP NC Reading 20%21% PP NC Reading 23%7% 23%PP NC Reading 23%33% 23%23%PP NC Reading 23% <th< td=""><td>SLT will draw evidence about curriculum design, provision and implementation from discussions with curriculum and subject leaders and teachers, observations of and interviews with pupils or classes, scrutiny of the pupils' work, and reviews of schemes of work or other long-term planning. An ongoing cycle of lesson observations, learning walks/triangulation visits, data analysis by staff, SLMT and subject leads to have a clear picture of the progress of PP pupils (evident during pupil progress meetings & subsequent progress discussions).</td><td>SLT VP Teaching and Learning Lead Curriculum Teaching and Learning team YTL's All Teaching Staff</td><td>On-going, as part of the Academy monitoring cycle</td></th<>	SLT will draw evidence about curriculum design, provision and implementation from discussions with curriculum and subject leaders and teachers, observations of and interviews with pupils or classes, scrutiny of the pupils' work, and reviews of schemes of work or other long-term planning. An ongoing cycle of lesson observations, learning walks/triangulation visits, data analysis by staff, SLMT and subject leads to have a clear picture of the progress of PP pupils (evident during pupil progress meetings & subsequent progress discussions).	SLT VP Teaching and Learning Lead Curriculum Teaching and Learning team YTL's All Teaching Staff	On-going, as part of the Academy monitoring cycle

To improve PP children's reading outcomes in line with Non-PP children	Inset evenings/days focusing on tracking and teaching reading Reading workshops will be run for parents with explicit advice on reading with pupils & how to ask appropriate questions relating to txts. Pupil progress meetings learning walks to reinforce this message CPD for all staff to ensure high quality teaching and reading provision with a focus on PP pupils Children will receive extra daily reading with an LSA. Phonics knowledge will be assessed and pupils receive focused interventions who are not meeting the expected standards Pupils will be addressed in pupil progress meetings if it is a barrier to progress in reading Speech and language SALT assessments will be carried out to assess, support and	When children read daily their reading improves and this is tracked through reading ages. Any areas of difficulty can be address (phonics) and quickly recapped. Assessment outcomes will be accurate and swiftly addressed. Phonics will be encouraged as a strategy to reading in the classroom when necessary. Studies highlight the benefits of reading to children before they are able to read themselves, and—when they do begin to read—the value of parents reading with them. (EEF Guidance shared reading tips) Books will be on display in the classrooms and work on the walls will show the children's interest in books. Additional reading resources will be purchased to extend the more able children. Model texts/books will be used as stimulus during English writing sessions Pupil who have previously used the Nessy programme made progress and accessed the programme at home on a regular basis A Patron of Reading (Author) will visit the school regularly to run workshops	Pupil progress meetings will review intervention given (daily readers) and progress made. Drop ins will show books are celebrated and phonics is being used as a spelling strategy. Pupil voice children will be able to talk confidently about reading and the authors they know. Data will be closely monitored and tracked PIXL therapies will be monitored	SLT VP Teaching and Learning Lead English Lead YTL's All Teaching Staff	On-going, as part of the Academy monitoring cycle
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offer advice on				
language ability etc.				
Books will be				
celebrated and				
enjoyed in school				
An author will be				
celebrated and				
children will be				
encouraged to read				
Accelerated reading				
programme will be				
used to monitor and				
manage independent				
reading practice				
Nessy Reading and				
Spelling Programme				
to develop phonic				
knowledge, reading				
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and spelling				
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Inclusion To target pupils who have speech and language issues and accelerate their progress.	A privately sourced speech and language therapist will assess, create targets, deliver interventions and train staff to deliver interventions to pupils with specific speech, language and communication problems to enable them to communicate to the best of their ability	There are an increased number of pupils who come into Year 3 with additional needs linked to speech and language. The allocation of support we get from the NHS Is not adequate for the needs of our pupils.	Monitoring impact of teaching on learning (lesson observations, book looks, learning walks and half termly summative assessment) Tracking of interventions delivered following targets outlined by the SALT Speech and language assessment outcomes against targets	SLT AP Inclusion/SE NCO SALT YTL's All Teaching Staff	On-going, as part of the Academy monitoring cycle
To accelerate academic progress by giving all pupils the opportunity to complete their homework/revision in an appropriately, supportive environment.	Homework club ran by teaching staff Easter school for year 6 pupils	PP fund allocation enabled universal homework club for all pupils across Years 3 – 6. Participation rates were high during 2018/19. Pupil and parent voice shared that they felt more confident completing homework at school to access support when needed. Class teachers shared that the pupils who attended handed in their homework on time. This and Easter school provision led to good progress during 2018 -19 and supported achievement for the children that attend:	Attendance registers Homework book checks Pupil, staff and parent surveys Monitoring impact of teaching on learning (lesson observations, book looks, learning walks and half termly summative assessment strategy	SLT YTL's All Teaching Staff	On-going, as part of the Academy monitoring cycle
To remove barriers to learning for identified disadvantaged pupils –emotional/ or behaviour issues	To provide therapeutic support to individuals children (mentoring, sensory room, lego/art therapy, nurture and social skills groups) Advice and provision provided by privately	This is an on-gong area for development. Even though our pastoral care has been graded as outstanding by Ofsted we constantly want to improve and continue to remove as many barriers as possible.	Behaviour log data Termly report from therapists Internal data Nurture group attendance Boxhill profiles Pupil, parent and teacher voice	SLT AP Inclusion/SE NCO Welfare Officer Specialist Providers	On-going, as part of the Academy monitoring cycle

	sourced Behaviour Therapist, SALT and Play Therapist	There is support from the AP for Inclusion & Welfare Officer to continue to support our most vulnerable children and their families to secure on-going progress.	Total	YTL's All Teaching Staff budgeted cost	£147,151.11
ii. Targeted suppo	rt				
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Reduction in disadvantaged children behaviour incidents	Mentors allocated to students who require support/guidance for their behaviour or academic achievement. Selected students receive alternative provision by outside providers to support SIMS behaviour report logged and shared with Principal, Welfare Officer & AP inclusion Highlighted pupils to be monitored Targeted Nurture/friendship groups to be delivered Lunchtime sports club ran by staff for more vulnerable pupils to provide focus during free time	The pupils who attended the lunch time sports club had fewer behaviour incidents in the Summer term compared to the Spring term. Reports created by outside specialists provided additional advice and strategies to support teachers and parents. When applied they mostly had a positive effect on behaviour. All students to achieve and develop their learning and life skills. To develop a positive attitude and growth mind-set. The EEF Toolkit suggests that targeted interventions matched to specific students with particular needs or behavioural issues can be effective, especially for older pupils.	Ensure identification of pupils is fair, transparent and properly recorded. Use pastoral support to engage with parents before intervention begins. Monitor behaviour but also monitor whether improvements in behaviour translate into improved attainment. Achievement points to be a focus through teachers, leading to raised achievement points.	SLT AP Inclusion/SE NCO Welfare Officer Attendance Officer EWO	On-going, as part of the Academy monitoring cycle

To ensure equal access to a clean, uniform that is in good condition and access to visits and trips – in line with academy policy and home/school agreement	To provide uniform and support with the costs of visits and trips to those that need it. This goes some way towards masking some of the inequalities that exist and can enhance self- esteem. This has a direct positive impact on the individual's capacity to access learning and to achieve.	Last year 10 disadvantaged pupils were provided with school uniform (including PE kit) due to the PP fund allocation. Due to this, equalities were addressed; each pupil was able to wear the OHA uniform with pride, in line with our policy and to meet the requirements set out in our home school agreement. The same requirements were given to the various visits, trips and residential. This will continue in 2019/20. PP families participated in a fully funded trip to the beach 2019, this was a huge success and will continue 2020	Liaise with class teachers, Welfare Office, SENCO and admin staff. Pupil, staff and parent surveys Monitoring impact of teaching on learning attitudes Triangulation & Aspiration reviews	SLT AP Inclusion/SE NCO Welfare Officer Attendance Officer	On-going, as part of the Academy monitoring cycle
iii. Other approache					
Desired outcome	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
High levels of support and engagement is delivered to children and families facing the most challenging circumstances e.g.: abuse, poverty, domestic violence and to ensure vulnerable pupils' personal development and welfare needs are met.	Parental welfare support Learning Mentors Nurture groups to provide continuous provision for children and their families Termly coffee mornings designed to reach out to vulnerable families that includes talks from outside agencies	OAC believes that children cannot learn unless they feel safe and valued and the nurture provision is butyl with this end in mind Children growing up in poorer families tend to leave school with lower levels of educational attainment. This can have a significant impact on social mobility and poverty. The school have a high number of families who face challenging circumstances	Pupil, staff and parent surveys Monitoring impact of teaching on learning attitudes Data logs Triangulation & Aspiration reviews Foodbank referrals CIN/CP meetings CIN referrals	SLT AP Inclusion/SE NCO Welfare Officer Outside Agencies	On-going, as part of the Academy monitoring cycle

	Play, Lego, Nurture and Art Therapy groups available for pupils as a mode of expression and communication Strong links with local police Assemblies to raise awareness Strong partnerships built with children, families and outside agencies Change for Life – promoting healthy eating and life choices programme delivered to identified pupils Work with your child mornings Learning awareness programmes delivered to parents to build parents' and pupils' learning capacities	Delivering high level of support to vulnerable pupils and families has led to good outcomes in previous years More families have received referrals to the local foodbank in the past Activities and events that allow parents to see their children in the school setting can help parents better understand their children's education Poor literacy is an intergenerational phenomenon (Swain et al 2009), and children of parents who have the poorest grasp of literacy and numeracy are at substantial disadvantage in relation to their own reading and maths development compared to children who have parents with good literacy and numeracy			
To increase the attendance rates of PP pupils	Tracking of attendance Inclusion AP & Welfare Officer to target identified re- offenders on their first day of absence Close links with families of regular non attenders	Evidence shows a strong relationship between social exclusion and truancy, and between truancy and low academic attainment, so SUPPORTING VULNERABLE FAMILIES supporting low-income families at critical transition points in their schooling can be a powerful intervention	Attendance lead, Inclusion AP and student welfare to meet Principal weekly to discuss attendance issues and ensure school systems run smoothly. Same day visits/calls to ensure that attendance is addressed immediately. Transition event are also provided throughout the year to ensure a smooth	SLT AP Inclusion/SE NCO Welfare Officer Attendance Officer EWO	On-going, as part of the Academy monitoring cycle

	Breakfast club allocation Clubs allocation Mentoring to increase mind-set and reignite their enthusiasm for school		transition between primary and secondary		
To ensure Year 6 pupils have had breakfast during SATs week and are all in school on time	To ensure that all Year 6 pupils have had a healthy breakfast before they sit their SATs tests and that they come into school in a calm manner.	In 2018/19 there was 100% attendance for breakfast club. Pupil and parent feedback was that they felt calm and relaxed. High adult ratio allowed us to focus on supporting vulnerable and disadvantaged pupils. This provision will be continued in 2019/20	To continue offering this provision for SATs week.	SLT AP Inclusion/SE NCO Welfare Officer Teachers All staff	May
			Total	budgeted cost	48,208.89

6.Review of expenditure 2018 - 2019				
Previous Academic Year 2018 - 2019				
i. Quality of teaching	ng for all			
Desired outcome Chosen action/approach Impact: Lessons learned Cost				

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To sustain the high profile in closing educational gaps for students in receipt of pupil premium amongst all staff	All staff will be reminded of the importance of ensuring that Pupil Premium students are securing appropriate progress in line with all students. Embed all school systems in place - (Teaching & Learning, marking & feedback, knowing students, extra- curricular enrichment activities, parental contact, resources and additional focused interventions). Targeted CPD for staff PPG staff meeting Pupil Progress meetings Resources CPD PIXL CAT4 testing	Increased whole staff awareness, CPD opportunities and raised responsibility and accountability for the attainment and progress of Pupil Premium children. Staff are more confident in assessing both the scale and nature of individual's educational gaps, as well as the factors most likely to help close it. Most pupils who received bespoke interventions made progress and supported pupils in closing the gaps amongst their peers. Effective 'live marking' feedback during lessons improved attainment and progress. Performance % of pupil premium against Non PP July 2018 – 2019 Disadvantaged Pupils 2019: Attainment (Reading, maths and writing) Expected 57% (National 51%) Disadvantaged Pupils 2019: Attainment Reading, maths and writing) Higher standards 5% (National 6%) Pupil Premium/ton Pupil Premium 2019 You Reading 43% 14% 6% 14% 14% 14% 15% Pupil Reading 43% 14% 22% 25% 25% 15% Pup Reading 43% 12% 12% 25% 25% 15% Pupil Reading 43% 12% 25% 25% 25% 15% Pup Reading 43% 25% 15% 25% 25% 25% 25% 25%	 Whilst teaching across the school is at least good, the emphasis now needs to shift to ensuring student challenge. This will lead to more reflective and resourceful learners. Students who have been exposed to good teaching for the whole of their time at OHA are making better progress. When embedding whole school strategies, these have the potential to impact positively on all pupils Ensuring all staff know which pupils are eligible for the Pupil Premium enables responsibility for accelerating their progress. 	Plus staff cover for training days. £10,050 Additional teaching support £51,000 Additional Teacher Assistant support £60,000 SALT: £12,090 EP:£2000 CAT4 £800 CPD for teaching assistants £2000 Reading support £1000 Curriculum & interventions / resources £4500

To increase the percentage of PP pupils achieving above age related expectations and to make better than expected progress.	Cross Academy and year team planning and discussion re PPG children every 6 weeks PPG staff meeting Pupil Progress meetings Resources CPD INSET Introduction of PIXL therapies for supporting our most able vulnerable students across year groups. Delivering CAT4 cognitive abilities tests in Y3 to support teacher assessment (baseline), as well as provide an independent perspective on potential pupil achievement and to identify where extra support or challenge is needed Additional teacher to deliver focus	Staff are aware of the achievement data surrounding disadvantaged pupils and as a result, staff know their pupils well and have a greater understanding of their needs Implementing PIXL across the school supported teachers in identifying educational gaps and supported teachers in delivering well-resourced therapies, this helped to improve rates of progress through quality interventions Verbal feedback to pupils was very skilful and really helped to move their learning on. Holding formal discussions with senior leaders and teaching staff about pupils' progress every six weeks to identified pupils who needed additional support. This drove the deployment of teaching assistants and informed the most	Staff were positive about the training and their own CPD and professional capabilities. Additional training opportunities to continue next academic year, as well as coaching opportunities amongst staff. School will continue with frequent reflection of and use of achievement data support staff in checking whether interventions or techniques are working, allowing for adjustments to be made accordingly, rather than just using the data retrospectively to see if something had worked Staff recognise and accept that the vast majority of pupils' progress comes out of good teaching and learning on a day-to-day basis. Senior staff will continue to monitor this. Just aiming for pupils to reach 'age-related expectations' is not aspirational enough,
	teaching groups and targeted interventions Delivering quality interventions and booster classes to improve performance and attainment	appropriate support strategy. SATS Progress data for Year 6 PP (FSM6) was +0.2	particularly for some of the more-able pupils, hence the need to take a wider perspective on pupils' achievement.
	Working closely with students, parents and staff to make the provision as successful as it can be.	Year 6 NON PP chn was +2.1 PP chn did not fare as well as their non PP peers between KS1 & KS2	
	More able disadvantaged pupils participate in Trust and LA MAP events Delivering CAT4 cognitive abilities tests in Y3 to support teacher assessment (baseline), as well as		

To improve attainment and progress for SEN disadvantaged pupils in R/W/M	 provide an independent perspective on potential pupil achievement and to identify where extra support or challenge is needed Working closely with students, parents and staff to make the provision as successful as it can be To receive outside agency support with identification, advice and support for SEND pupils To work closely with feeder first school with regard to SEND and PP To ensure targeted training is given to all adults working with disadvantaged SEND pupils Early identification of pupils with SEN Regular Assessment of pupil progress and identification of barriers to learning following graduated response Support from outside agencies (SALT, EP, Behaviour support, VI, OT etc.) to identify and work with key staff in delivering additional bespoke support/interventions CAT4 testing to support assessment of pupil ability Introduction of PIXL therapies for supporting our SEND disadvantaged pupils across year groups. Delivering CAT4 cognitive abilities tests in Y3 to support teacher assessment (baseline), as well as provide an independent perspective on potential pupil achievement and to identify where extra support or challenge is needed 	In spite of high quality teaching and differentiated teaching, support and resourcing, it became evident that some students needed increased levels of provision and support. Students who made less than expected progress, despite support and intervention, received additional involvement of specialists, both in-house and from outside agencies. Outcomes from subsequent reports were implemented and progress towards targets was evident. Following support and CPD from the SENCO many teachers use, or have expanded their use of, the principles and practices of differentiation. To make sure these practices are consistent across the school, particularly considering newly qualified teachers and new teachers joining in September, continual CPD and support will need to be delivered to ensure that teachers are responding to learner's needs.	The importance of ensuring that all day- to-day teaching and differentiation within the class meets the needs of each learner, rather than relying on interventions to compensate for teaching that is less than good As there are a significant numbers of pupils with ASD, additional nurture programmes will be adapted to meet the needs of these children. Nurture lunchtimes will be introduced during the autumn term 2019.
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ii. Targeted support

Desired outcome	Chosen action/approach	Impact:	Lessons learned	Cost
Improved reading and spelling skills	Regular Assessment of pupil progress and identification of barriers to learning following graduated response	A strong focus on basic skills meant that pupils were able to gain the important mathematical skills and knowledge that they needed to reach higher levels, even	Engagement with parents to promote the use of Nessy at home is important to promote outcomes for pupils	Phonics support incl £2000

	Support from outside agencies (SALT, EP, Behaviour support, VI, OT etc.) to identify and work with key staff in delivering additional bespoke support/interventions Delivering CAT4 cognitive abilities tests in Y3 to support teacher assessment (baseline), as well as provide an independent perspective on potential pupil achievement and to identify where extra support or challenge is needed Targeted bespoke phonics interventions Use of accelerated reader to track home reading and progress Nessy Reading and Writing Intervention on-line package is accessed by pupils	 where they had found this difficult in their main lessons. Pupil's achievement was more effective when teaching assistants were deployed to maximise their strengths in subject areas and age groups Carefully focused interventions led by the teaching assistants, combined with their highly focused work in class, has made a contribution to these improvements. Software that tests students reading ability and encourages development in reading age. It also highlighted those pupils who needed reading intervention. Reading 	Some parents actively engaged with their children to encourage the use of the programme at home, some did not. It was obvious that for the intervention to be fully effective that it had to be accessed at home as well as school. Reading is a school priority next year and will be closely monitored by the English Lead using PIXL and Accelerated Reader. Well deployed, teaching assistants can be effective in helping to raise standards Pre learning of vocab to be part of daily guided reading sessions including vocabulary relating to science / history and geography. Staff have received further training on spoken language and this needs to become embedded as part of normal good practice Data analysis and monitoring indicates that this remains an area for further development to ensure improvements in reading.	Nessy Reading & Spelling £800
Ensuring provision for the Year 6 pupils is focused and effective in securing good outcomes	Staff involved have a clear academic vision and action plan in place to ensure that provision is effective in preparing disadvantaged pupils for the next stage of their education Pupils gaps in learning are quickly identified and acted upon through additional support and targeted interventions PIXL is implemented across the year group and additional targeted support and interventions are in place	Pupils gaps were quickly identified, and pupils allocated to appropriate interventions designed to close gaps Additional support was tailored to individual needs, the Focus Group Teacher and class teacher worked closely together. Pupils were able to explain what they had learnt in these sessions and how this had helped their skills and their confidence in class. Close scrutiny of previous attainment figures enabled teachers to design bespoke booster classes and to give pupils a clear	Further encouragement and the parental support of those students who are less likely to engage in additional provision is needed Keeping children motivated and giving them opportunities to practise at home what they have learnt. The importance of Year 6 teachers to plan booster programmes, as they know the pupils' strengths and weaknesses, have good subject knowledge and understand the English, SPaG and numeracy curriculum. Implementing PIXL across the school supported teachers in identifying educational	Easter school £2,500 Booster sessions provided by teachers £1747

	Continuous work scrutiny and cross academy moderation of work and ability	 indication of what areas they needed to improve Employing an additional teacher in Year 6, meant that the class could be organised into smaller ability groups for English and mathematics to help underachievers to catch up with specific aspects of their learning while enabling more-able pupils to reach their potential. Higher levels of attendance during Easter camp compared to the previous year <u>OHAWL is above national for Expected & GD (SATS 2019)</u> RWM Expected Combined PP: 59% compared to PP Nationally 51% RWM Higher Standard (GD) PP: 10% compared to Nationally 5% 	gaps and supported teachers in delivering well-resourced therapies, this helped to improve rates of progress through quality interventions	
To improve parents/carers awareness of funding and eligibility	Letters to be sent out to parents outlining information on Pupil Premium funding and how to sign up Parent/career sign up is monitored	Attendance levels for all disadvantaged pupils are checked and acted upon. Systems are in place to make early identification of issue and need. During parent consultation evenings and Y2 meetings, parents received support to sign up using the schools ICT systems. During this time those who were not already highlighted as eligible for funding were located and signed up.	The high profile of disadvantaged pupils among staff, pupils, and parents and carers ensures that all are aware of their needs and of the support that is available.	£200
To improve attendance and engage pupils in their learning to raise attainment of PP	Monitoring of school attendance via Attendance Officer & followed up by the Inclusion team Attendance targets to be shared when pupils fall under 95% attendance	Staff, teachers, parents, carers and pupils understand the causal link between attendance and achievement	Providing well-targeted support helps to improve attendance, behaviour and links with families where these were barriers to a pupil's learning	Welfare Officer £31,695 Attendance support

children with poor attendance, punctuality, with a particular focus on persistent absentees	Breakfast Club/After school club Parent meetings to discuss attendance	The AP for Inclusion and the Welfare Officer helped prevent school refusal, they supported families with identified pupils who were school refusers. The support received resulted in school refusers becoming more confident in attending school without home intervention. Interventions from adults (above), as well as outside agency specialists supported those with emotional/ anger issues and provided students with activities and programmes to remain motivated. More parents supported their pupils on school trips and a number of PP families were taken on a day out to the beach. This enabled families to enjoy a funded day out that they would not have had the opportunity to make and helped to increase emotional well-being.	Practical working with families to help them to get their children to school every day on time, improved information about the importance of attendance and more motivating rewards. School will continue to enhance the curriculum with well-planned visits and visitors in line with whole school overview The school will identify families who would benefit from family days out facilitated by the school	£2000 Breakfast club & after school club £3000
		One parent shared, "We can't afford a holiday this year and the beach trip will be the only time we will leave Feltham. We have had a brilliant time –thank you!"		
iii Othor approacha				

iii. Other approaches

Desired outcome	Chosen action/approach	Impact:	Lessons learned	Cost
To support identified pupils' self-esteem, attitudes to behaviour and learning, sense of well-being and enjoyment of school	Daily breakfast club is available to pupils to support attendance and readiness to learn To ensure identified pupils attend the Change for Life programme	A programme of one-to- one support from a learning mentor was specifically focused on a small group of pupils who lacked confidence or social skills, at the end of the programme it was found that their self- esteem increased, and they were more	The school will continue to offer mentors to help pupils overcome behavioural, social or emotional problems that can affect learning	Mentoring £3,000 Change 4 Life £3000

	To ensure identified children are able to take part on school enrichment trips and to give them the opportunity to experience new and challenging activities Access to Family Liaison Officer & 1:1 Mentor support offered to pupils To have the correct school uniform and PE kit for lessons Play Therapist support Identified pupils attend nurture groups and art therapy groups to support children's awareness of themselves as individuals	likely to interact during class based discussions. Mentors helped pupils develop coping strategies, enhance motivation and encourage pupils to re-engage in learning All pupils identified, engaged with the change for life programme. Pupils could articulate what a healthy diet looks like and how they can stay fit and healthy The Play Therapist played a significant part in supporting vulnerable families and pupils during focused sessions. Pupils were able to discuss past experiences and were able apply strategies to deal with emotions and feelings. Behaviour improved, pupils become more confident and would seek out adult mentors during vulnerable times. Pupils became more tolerant of other pupils Art Therapy groups were a success, pupils were more confident to share their emotions and applied strategies taught. Teachers noticed that most pupils were more confident and in some instances, behaviour improved Children received access to the full school uniform and felt part of the school	Funding used to ensure that all pupils take part in all school events, demonstrates the school's commitment to equal opportunities. Special events or visits help to stimulate pupil's imaginations. Pupils in year 6, for example, visited London and the Imperial War Museum to help them understand more about the First and Second World War. Designing a lively curriculum makes a strong contribution to the pupils' spiritual, moral, social and cultural development Resourcing support from outside agencies such as a play therapist, has a positive impact on the emotional well-being of pupils and delivers quality support to them and families. Additional school uniform needs to be accessible for vulnerable pupils	Play Therapist £4000 Behaviour support £2000 Trip support/unifo rm £4000 Nurture/ther apy groups £1000
Improved parenting skills in identified families so that children are ready to learn when at school	Family support to help achieve family stability and encourage home learning Parent consultation evening sign-up attendance Transition meetings Work with your child mornings	The parents with whom the family support team had worked with, had a more positive relationship with the school.	The support offered to families is crucial to building strong relationships and has an impact on the family's view of the school and makes parents more engaged with their child's learning. This support will continue next year.	£1000

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	Half-termly coffee mornings Access to outside help or early interventions e.g. TAF, foodbank,	Parents were more trusting of accepting support from outside agencies and as a consequence more attended support groups ran in school by agencies such as CAMHS	Thinking about each pupil in the context of their home circumstances and working closely with parents or supporting parents can ensure that the pupil could succeed in school	
		Hard to reach parents were targeted to attend parent evening consultation evenings, as a consequence more parents attended		
		Pastoral support for pupils and families has a significant impact on engaging the family and the child with school life.		
		A higher number of foodbank referrals were made during 2018 – 2019 then the previous year		
		Parents of pupils who received additional involvement with family reported that their children were happier, and their behaviour was more settled		
		Hard to reach parents were more willing to offer their support during school functions e.g. helping staff to cook during BBQ event		
Transition to next year group and new school	Clear transition plan in place to support pupils in the summer term Move-up days are delivered Secondary links are established with Secondary schools and plans in place to support pupils Detailed handover meetings take place between KS1, KS3 and within year groups to establish a thorough handover of pupils academic achievements, behaviour and family background Key role support staff in place to	Additional transition support and school visits during the summer term, ensured that Both children and their parents became more familiar with the secondary Evaluation showed that pupils felt confident when they joined the school		£500
	support and mentor pupils and their			

families in choosing new schools and		ľ
the move up		

1. Review of expenditure and Impact in July 2020

Previous Academic Year

2019 - 2020

i. Quality of teaching for all

Desired outcome	Chosen action/approach	Impact:	Lessons learned	Cost
To ensure that all pupils receive challenging and engaging lessons through quality first teaching that is good or above To ensure all work is suitably differentiated and challenging to meet the needs of all learners To accelerate disadvantaged pupil's progress in RWM combined To improve PP children's reading outcomes inline with Non-PP children		The No Limits Curriculum has been successfully delivered throughout year 4 and elements included in the other year groups were working well until school closures in March. The children have started to develop key threads of knowledge that spiral through our curriculum. Teachers take ownership of pupil progress; this is facilitated by the ongoing analysis of pupil progress (including minority groups) using a variety of assessment methods including PIXL, Accelerated Reader. This analysis has supported discussions during Pupil Progress Meetings, as well as the design of support or interventions. Coaching sessions have helped to support teachers and subject specific CPD has improved quality of pedological knowledge. Due to the Covid-19 Pandemic and school closures in March. The most up to date teacher assessments were taken from the March AP2 data	Lessons learned Many pupils will have gaps in their knowledge and understanding after an extended period of absence from school. SLT, Curriculum Leads and Staff will need to carefully evaluate the curriculum content missed with careful consideration made to the key areas that need revisiting and consolidating. Teachers have actively used assessment data to support decision making. This needs to be further embedded to ensure that trends are quickly identified, and additional targeted support planned for and successfully delivered, particularly following the absence from school. Coaching sessions have helped to support teachers and subject specific CPD has improved quality of pedological knowledge. The drive for coaching sessions between staff will be overseen by the AP for Teaching and Learning and a key focus in the Autumn term The NO Limits Curriculum will continue to be delivered across the whole school. Curriculum leads and SLT will continue to monitor planning, teaching and learning to ensure	Cost
	identified disadvantaged pupils.	Total pupils 113 Pupils with KS1 107 Attainment FtT National Attainment % Ligher standard (Re, Wr, Ma) 24% Pupils with KS1 70% Pupils with KS1 70% Pupils with KS1 % Ligher standard (Re, Wr, Ma) 24% Pupils 70% Pupils 70% Pupils % Ligher standard Reading 107.5 106 Pupils Average Scaled Score (Re, GPS, Ma) 106.8 105 Pupils % Ligher standard Reading 116.7 105 Pupils % Ligher standard Writing 116 Pupils 70% Pupils % Ligher standard Writing 117.5 105 Pupils % Ligher standard Waths 107.5 105 Pupils % Ligher standard Waths 107.5 105 Pupils % Ligher standard Waths 107.5 105 Pupils % Ligher standard GPS 23% Pupils 76% Pupils % Ligher standard GPS 23% Pupils 76% Pupils % Ligher standard GPS 109.4 107	curriculum coverage, acquisition of skills and progress. Marking and feedback is evident across the school and needs to be a continual focus of teaching, learning and development Ensuring all staff know which pupils are eligible for the Pupil Premium enables responsibility for accelerating their progress. Teaching staff will receive additional support and to ensure that the needs of all pupils are met and the gaps in their learning identified, particularly following school closures. A new approach to delivering reading sessions was introduced by the English Lead, good practice needs to be further embedded to ensure all teachers are equipped to provide high quality teaching of reading skills. Reading will continue to be a whole school CPD focus.	

ii. Targeted suppo	rt	Popils Reading Stated Score Writing Value Added Writing Stated Score Mathe Stated Score Mathe Stated Score Mathe Value Added AI Popih Femme 13 006.7 -2.0 07.5 -1.1 107.0 -1.3 Male 57 100.6 -2.6 107.3 -1.0 107.2 -1.4 Male 57 100.6 -2.6 107.3 -1.0 107.2 -1.4 Higher attainer, Midde attainer, 47 103.7 -3.5 105.5 -1.7 104.7 -2.2 Nor FSM6 74 0.07.3 -1.0 112.3 -0.5 111.3 -0.7 Midde attainer, 57 0.07.7 -3.5 0.55 -1.7 104.7 -2.2 Lower attainers, 510 70.7 107.4 -0.9 -0.0 -0.9 Not SEN 10.3 107.7 -1.3 107.0 -1.6 106.4 -1.9 Not SEN 10.3 107.7 -3.7 79.9 -4.1 102.0 -1.1	Next academic year, children who, on entry are working below age related expectations in reading or communication, language and literacy will be screened by the speech and language therapist where necessary. Teaching strategies need to be more explicit to support the movement of pupils who are below ARE to enable them to move to ARE or above. Whilst teaching across the school is at least good, this needs to be continually monitored and good quality CPD planned for to support improved outcomes for learners	
Desired outcome	Chosen action/approach	Impact:	Lessons learned	Cost
To target pupils who have speech and language issues and accelerate their progress.	A privately sourced speech and language therapist will assess, create targets, deliver interventions and train staff to deliver interventions to pupils with specific speech, language and communication problems to enable them to communicate to the best of their ability	The private speech and language therapist successfully supported the school in highlighting the needs of the pupils most in need of support. Children's needs have been identified and as a consequence received targeted support. The SALT delivered training to teaching staff based on sound principles of vocabulary acquisition (followed up by the English Lead) and individual support that was bespoke to the needs of the child. Delivering quality CPD from professionals enables the school to develop a whole school approach.	Employing a privately sourced SALT has enabled the school to reach more children than the local NHS sector were able to. It has provided a consistency of approach between the school and therapist. Language acquisition was a key drive this year and will continue again next year with explicit strategies being taught across the school. Embedding this whole school strategy will have the potential to impact positively on all pupils Next academic year, children who, on entry are working below age related expectations in reading or communication, language and literacy will be screened by the speech and language therapist where necessary.	
iii. Other approach				
Desired outcome	Chosen action/approach	Impact:	Lessons learned	Cost
To accelerate academic progress by giving all pupils the opportunity to complete their homework/revision	Homework club ran by teaching staff Easter school for year 6 pupils	Pupils who were persistently not completing their homework were enabled to complete it with support from an adult where needed. As a consequence, children were engaging in overlearning of key concepts	Offering the opportunity for children to access homework club encourage children to actively engage in learning. Children are able to access support from staff and therefore make progress.	

in an appropriately, supportive environment.	Tennovida	Teachers who supported pupils through the homework club were able to identify areas of strength and those that needed additional support. They offered immediate support and share outcomes with individual class teachers. Parents expressed that the pressures around encouraging their child to engage with homework had become stressful at home. Having the opportunity for parents to reach out to school and engage with the homework club supported a positive homelife experience Due to the pandemic Easter school was not offered to children this year. Year 6, vulnerable children and care worker children were offered the opportunity to attend school	Parents require further support when supporting home learning at home. This needs to be developed further in school, particularly when pupils are accessing learning remotely. Home learning will be delivered remotely next academic year following the working at home model adapted during school closures. Staff will be expected to scrutinise children accessing the platform and those not. These children will be followed up and appropriate support given to individual children and families where appropriate. Additional catch-up intervention groups will be designed and delivered across the school to identify gaps in learning and support pupil progress following the pandemic and school closures	
To remove barriers to learning for identified disadvantaged pupils – emotional/ or behaviour issues	To provide therapeutic support to individuals children (mentoring, sensory room, Lego/art therapy, nurture and social skills groups) Advice and provision provided by privately sourced Behaviour Therapist, SALT and Play Therapist	Children respond well to strategies implemented by staff, behaviour and engagement in lessons improved for most pupils and impacted positively on learning Many individual children benefitted from the specialist support on offer. Parents were appropriately signposted to additional professional services where appropriate. Children have received emotional support	 Privately sourcing outside professional has proved positive in identifying the needs of pupils, these services will continue to be sourced to enable pupils to access the support they need. Staff have received support to implement suggestions and strategies - this need embedding further. Staff have improved their knowledge of particular barriers and their understanding of how to support pupils has developed. Following the pandemic, children will require additional emotional support to re-engage them with school following the school closures. As a consequence, a Recovery Curriculum will be created, staff will receive training (including trauma-based training) and sessions delivered to children in order to support their return to school. These sessions will identify children who require additional support to address their individual needs, including referrals to professionals e.g. CAMHS, Mental Health Team, Behaviour Specialist etc 	Cost £147,151.11
Reduction in disadvantaged children behaviour incidents	Mentors allocated to students who require support/guidance for their behaviour or academic achievement. Selected students receive alternative provision by outside	Pupils working with adults were provided support and guidance to children to help them overcome social, emotional and behavioural problems which act as barriers to learning. Working with pupils supported the adults to identify the barriers and complex issues some children had at school and at home. This enabled staff to work with the children and families to	We will continue this individualised approach, as it dovetails well with our additional pastoral work supporting these children and families. Free Breakfast Club provision has allowed the identification of vulnerable pupils much earlier in their school life. It has ensured that children are appropriately fed and are prepared to learn. It has also had a positive impact on attendance and punctuality	

	providers to support SIMS behaviour report logged and shared with Principal, Welfare Officer & AP inclusion Highlighted pupils to be monitored Targeted Nurture/friendship groups to be delivered Lunchtime sports club ran by staff for more vulnerable pupils to provide focus during free time	provide the support needed or referrals to professionals based on needs OHA are aware that working directly to motivate and incentivise the children works particularly well. This year we had far fewer children on behaviour plans, reflecting that these cases are really the 'hardest to reach' and in many cases the families are working with the school and/or other agencies.	The impact of this support is evident through the social interactions of individuals (adults and peers) Premier Staff are key to supporting vulnerable children and provide role models for many of our children. Their services will be used again next year to support pupils return to school Mentors liaised closely with teachers and other professionals and have proved to be an invaluable link between the family and school. These links will be valuable when inviting children back to school and establishing links with hard to reach parents	
To increase the attendance rates of PP pupils	Tracking of attendance Inclusion AP & Welfare Officer to target identified re- offenders on their first day of absence Close links with families of regular non attenders Breakfast club allocation Clubs allocation Mentoring to increase mind-set and reignite their enthusiasm for school	Coffee mornings raised the profile of the Welfare Officer and the support on offer to support families. Sharing information on behaviour, strategies, special educational needs and supporting children with anxiety (supported by the CAMHs team/school nurse) have proved a success with individual families and has Referrals to the local foodbank have been higher this year due to the pandemic. These referrals have offered valuable support to our families and built links with more vulnerable families. Pupils offered breakfast club allocation have benefitted from the relationships they have built with the team (particularly the Premier Sports Team) Supported Parents who struggle emotionally or have struggled to deal with their child's reluctance to attend school have reported that the support received by the school has helped to ease the transition between home and school attendance.	This support needs to be widely advertised to the local community to ensure attendance continues to rise. Home visits have been successful and offer continual support for families Building strong links with parents within the school community has proven to be successful. These links are fundamental to the engagement of pupils in school and on progress. This will continue next year. Pupil Premium children will continue to be a focus during all weekly attendance meetings and appropriate measures put in place to support them and their families	Cost £48,208.89

7. Additional detail